



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
March, 2026  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
April 02, 2026

**A. PERSONNEL SERVICES**

Total Salaries	\$ 5,348,311.23
Benefits	
Health Insurance	761,993.10
Wellness	6,504.80
Retirement	837,175.78
Group Life	67,274.78
Disability	9,894.82
Health Insurance Credit	68,311.20
FICA	390,400.60
Total Benefits	2,141,555.08
Total Personnel Services	<u>\$ 7,489,866.31</u>
<b>B. OPERATIONS</b>	\$ 756,627.35
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 8,246,493.66</u></u>